

DETAILS OF CSR AMOUNT SPENT AGAINST CSR PROJECTS FOR THE FINANCIAL YEAR 2023-2024

Sl. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act	Local area (Yes/No)	Location of the project		Project duration	Amount allocated for the project (in Rs.)	Amount spent in the current financial Year (in Rs. In millions)	Amount transferred to unspent CSR Account for the project as per Section 135(6) (in Rs.)	Mode of Implementation - Direct (Yes/No)	Mode of Implementation - Through Implementing Agency	
				State	District						Name	CSR Registration number
1	Education and Infrastructure support	Schedule VII (ii) under promoting education. Conservation and renovation of school buildings and classrooms relates to CSR activities under Schedule VII as promoting education. Research and Studies in the areas specified in Schedule VII	Yes	Telangana and Andhra Pradesh	Hyderabad, Nalgonda, Siddipet, Ranga Reddy in Telangana state and Guntur at Andhra Pradesh	1 year	37.60	37.60	Nil	No	Natco Trust	CSR00001101
2	Health, Nutrition, Water, Sanitation and Hygiene	Schedule VII (i) under promoting health care including preventive health care. Enabling	Yes	Telangana, Andhra Pradesh and Tamil Nadu	Hyderabad, Nalgonda, Siddipet, Ranga Reddy in Telangana	1 year	26.22	26.22	Nil	No	Natco Trust	CSR00001101

		<p>access to, or improving the delivery of, public health systems be considered under the head preventive healthcare or measures for reducing inequalities faced by socially & economically backward groups</p> <p>Disaster relief can cover wide range of activities that can be appropriately shown under various items listed in Schedule VII. For example, (i) medical aid can be covered under promoting health care including preventive health care.</p>			a state and Guntur at Andhra Pradesh, Chennai at Tamil Nadu							
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		(ii) food supply can be covered under eradicating hunger, poverty and malnutrition. (iii) supply of clean water can be covered under sanitation and making available safe drinking water. Under Schedule VII, item no. (i) under poverty and malnutrition										
4	Veterinary	Schedule VII (iv) ensures environmental sustainability, ecological balance, location of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil,	Yes	Telangana Andhra Pradesh	Ranga Reddy and Nalgonda districts of Telangana and Guntur district of Andhra Pradesh	1 year	5.09	5.09	Nil	No	Natco Trust	CSR00001101

		air and water including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga.										
6	Support to Livelihood projects	Schedule VII (ii) promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.	Yes	Telangana and Andhra Pradesh	Ranga Reddy and Nalgonda districts of Telangana and Guntur district of Andhra Pradesh	1 year	0.60	0.60	Nil	No	Natco Trust	CSR00001101
7	Support to Sports	Schedule VII (vii) training to promote rural sports, nationally recognized sports, paralympic	Yes	Telangana and Andhra Pradesh	Ranga Reddy and Nalgonda districts of Telangana and	1 year	1.04	1.04	Nil	No	Natco Trust	CSR00001101

		sports, and olympic sports			Guntur district of Andhra Pradesh							
8	Rural Development	Schedule VII, item No. (x) rural development projects	Yes	Telangana, Andhra Pradesh	Ranga Reddy and Nalgonda districts of Telangana and Guntur district of Andhra Pradesh	1 year	5.94	5.94	Nil	No	Natco Trust	CSR00001101
9	Old age home	Schedule VII, item No. (iii) promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by	Yes	Telangana	Hyderabad	1 year	2.00	2.00	Nil	No	CR Foundation & ANR Foundation	CSR00019402 & CSR00035896

		socially and economically backward groups.											
Total							78.49	78.49					

- (d) Amount spent in Administrative Overheads: Rs.2.11 million
(e) Amount spent on Impact Assessment, if applicable: 1.09 million
(f) Total amount spent for the Financial Year (8b+8c+8d+8e): Rs.81.69 million
(g) Excess amount for set off, if any: 2.51 million

Sl. No.	Particular	Amount (in Rs.)
(i)	Two percent of average net profit of the Company as per Section 135(5)	Rs. 79.18 Million
(ii)	Total amount spent for the Financial Year	Rs. 81.69 Million
(iii)	Excess amount spent for the financial year [(ii)-(i)]	Rs. 2.51 Million
(iv)	Surplus arising out of the CSR projects or programmes or activities of the previous financial years, if any	Nil
(v)	Amount available for set off in succeeding financial years [(iii)-(iv)]	Rs. 2.51 Million

1) (a) Details of Unspent CSR amount for the preceding three financial years: Nil

Sl. No.	Preceding Financial Year	Amount transferred to Unspent CSR Account under section 135 (6) (in Rs.)	Amount spent in the reporting Financial Year (in Rs.)	Amount transferred to any fund specified under Schedule VII as per section 135(6), if any			Amount remaining to be spent in succeeding financial years (in Rs.)
				Name of the Fund	Amount (in Rs)	Date of transfer	
Nil							

(b) Details of CSR amount spent in the financial year for ongoing projects of the preceding financial year(s): Nil

Sl. No.	Project ID	Name of the Project	Financial Year in which the project was commenced	Project duration	Total amount allocated for the project (in Rs.)	Amount spent on the project in the reporting Financial Year (in Rs)	Cumulative amount spent at the end of reporting Financial Year. (in Rs.)	Status of the project - Completed /Ongoing
Nil								