CORPORATE SOCIAL RESPONSIBILITY (CSR) BUDGET AND ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2024-25

SI. No.	Name of the Project	Item from the list of activities in Schedule VII to the Act	Amount to be spent (in INR Million	Mode Implemen Through Implemen Agency Name		The modalities of utilisation of funds and implement ation schedules for the projects or programm es	Monitoring and reporting mechanism for the projects or programmes	Details of need and impact assessment
1.	Education and Infrastruct ure support	Schedule VII (ii) under promoting education	60.64	Natco Trust	CSR0000 1101	Ongoing	The Management of the Trust reviews the activities undertaken on regular basis	To find the areas of improvement across all the factors from program design to implementati on
2.	Health, Nutrition, Water, Sanitation and Hygiene	Schedule VII (i) under promoting health care including preventive health care	83.00	Natco Trust	CSR0000 1101	Ongoing	The Management of the Trust reviews the activities undertaken on regular basis	To find the areas of improvement across all the factors from program design to implementati on
3.	Veterinary	Schedule VII (iv) under animal welfare	6.50	Natco Trust	CSR0000 1101	Ongoing	The Management of the Trust reviews the activities undertaken on regular basis	To find the areas of improvement across all the factors from program design to implementati on
4. TOTA	Rural Developme nt Projects	Schedule VII (x) under rural developm ent projects	1.00 151.14	Natco Trust	CSR0000 1101	Ongoing	The Management of the Trust reviews the activities undertaken on regular basis	To find the areas of improvement across all the factors from program design to implementati on