

## Statement of consolidated Financial Results for the quarter ended 30th June, 2014

Rs. lakhs

PART I: STATEMENT OF CONSOLIDATED I  PARTICULARS (REFER NOTES BELOW)	RESULTS  THREE MONTHS ENDED (UNREVIEWED/UNAUDITED)			YEAR ENDED (AUDITED)
	30-JUN-2014	31-MAR-2014	30-JUN-2013	31-MAR-2014
01. Gross Sales / Income from Operations	19922	18131	17062	71406
Less : Excise Duty	466	345	323	1380
Less : Sales Tax	408	305	285	1182
Net Sales / Income from Operations	19048	17481	16454	68844
02. Other Operating Income	1948	899	797	5045
03. TOTAL INCOME FROM OPERATIONS	20996	18380	17251	73889
04. EXPENDITURE		10000		
a) Cost of materials consumed	6088	5003	5745	16010
b) Purchases of stock-in-trade	-	1439		8889
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	477	-167	-275	-1577
d) Employee benefits expense	3183	3079	2589	11277
e) Depreciation and amortization expense	1114	797	731	3045
f) Other Expenses	5531	5300	4724	21356
TOTAL EXPENSES	16393	15451	13514	59000
05. Profit / (Loss) from Operations before other income, finance costs and exceptional items	4603	2929	3737	14889
06. Other Income	152	996	350	1671
07. Finance costs	656	742	996	3662
08. Profit / (Loss) from ordinary activities before tax	4099	3183	3091	12898
09. Tax expense, including deferred tax	878	634	1014	3087
10. Minority Interest	-125	-147	-101	-463
11. Net Profit / Loss (-) from ordinary activities after tax	3346	2402	2178	10274
12. Paid-up Equity Share Capital (each share of Rs. 10/-face value)	3307	3307	3137	3307
13. Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year				69280
14. Earnings per share – Basic and diluted EPS before and after extraordinary item (Rs.)	10.12 10.12	7.26 7.26	6.94 6.94	32.16 32.16
PART II: SELECT INFORMATION				
Number of Shareholding:     a) Number of Shares     b) Percentage of Shareholding	15,373,943 46.48	15,365,107 46.46	13,607,593 43.37	15,365,107 46.46
16. Promoters and Promoter Group Shareholding a) Pledged / Encumbered – No. of shares b) Non – encumbered – No. of shares Percentage (as a % of the total shareholding of promoter and promoter group) Percentage (as a % of the total share capital of the company)	17,699,131 100 53.52	1,77,07,967 100 53.54	17,765,481 100.00 56.63	- 1,77,07,967 100 53.54

The above financial results were approved by the Audit Committee and the Board of Directors at a meeting held at Hyderabad, on Tuesday, the 12<sup>th</sup> August, 2014. There are no exceptional and extraordinary items to be reported for the period under review. The stand-alone results are available on the company's web-site <a href="www.natcopharma.co.in">www.natcopharma.co.in</a>. In respect of reference relating to non-accounting of minimum alternate tax credit during the previous year ended, the company will review the position during the current financial year.

Dated at Hyderabad, this, the 12th August, 2014. for and on behalf of the Board of Directors,

NATCO Pharma Limited

V.C. Nannapaneni Chairman & Managing Director Status of Investor Complaints as at 30th June, 2014

Pending as on 01-04-2014 Nil Received during the quarter 61
Resolved during the quarter 61
Pending as on 30-06-2014 Nil

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